

FY24 CDS Budget Template

Costs	Amount	Status of Phase <i>(Not Yet Begun In Progress, or Completed)</i>	Comments and/or Details
Acquisition			
Soft Costs, Design, Permitting/Planning			
Construction/Renovation			
Site Work			
Equipment			
Other <i>(please elaborate in comments/details)</i>			
Total Cost			
Funding	Amount	Status of Funding <i>(eg: application submitted, funding awarded, funding received)</i>	Comments and/or Details
Federal Funding <i>(eg: EPA Brownfields Funding, HOME funding, federal tax credits, etc.)</i>			
1.			
2.			
3.			
Local or State Government Funding <i>(eg: bond votes, tax credits, funding from ACCD, etc.)</i>			
1.			
2.			
3.			
Private or Nonprofit Funding <i>(Vermont Community Foundation, United Way, individual donations, etc.)</i>			
1.			
2.			
3.			
Project Income <i>(If the project requires income for sustainability, the project be sustained through fees, ratepayers, etc.)</i>			
1.			
2.			
3.			
Other Sources <i>(please elaborate in comments/details)</i>			
Congressionally Directed Spending Request for Fiscal Year 2024			
Total Funding			